

Estimated Distribution Schedule for Michigan Transportation Funding by County

Does not include Snow Funds, Engineer's Payment and Jurisdictional Transfer Funds
Based on Treasury's ORTA Estimates 01/11/2019 (DRAFT)

Notes:

FY2019 - respective shares of \$150M Redirected Income Tax Transfers and \$114M PA 618 of 2018 Supplemental are included.

FY2020 - respective shares of \$325M Redirected Income Tax Transfers, \$143M PA 588 of 2018 Supplemental, and \$21.9M Marijuana Tax Transfers are included.

FY2021 - respective shares of \$600M Redirected Income Tax Transfers and \$37.8M Marijuana Tax Transfers are included.

County	Estimated Revenues Fiscal Year 2019	Estimated Revenues Fiscal Year 2020	Estimated Revenues Fiscal Year 2021
Alcona	3,960,486.70	4,353,820.23	4,625,988.98
Alger	2,982,513.70	3,278,720.39	3,483,681.81
Allegan	14,383,876.61	15,812,403.31	16,800,878.21
Alpena	5,039,413.88	5,539,900.47	5,886,214.22
Antrim	5,141,388.86	5,652,003.04	6,005,324.61
Arenac	3,956,714.60	4,349,673.52	4,621,583.04
Baraga	2,891,607.53	3,178,785.92	3,377,500.17
Barry	7,914,617.50	8,700,653.34	9,244,554.04
Bay	12,298,557.38	13,519,981.77	14,365,151.38
Benzie	4,050,310.20	4,452,564.50	4,730,906.03
Berrien	16,753,022.74	18,416,839.88	19,568,124.95
Branch	6,733,399.70	7,402,123.56	7,864,849.76
Calhoun	12,950,048.06	14,236,174.88	15,126,115.59
Cass	7,703,511.25	8,468,581.19	8,997,974.46
Charlevoix	4,988,722.40	5,484,174.59	5,827,004.76
Cheboygan	5,912,758.48	6,499,980.79	6,906,311.67
Chippewa	6,925,241.34	7,613,017.84	8,088,927.59
Clare	6,010,068.26	6,606,954.85	7,019,972.95
Clinton	10,590,281.22	11,642,049.11	12,369,824.21
Crawford	3,919,576.10	4,308,846.62	4,578,203.95
Delta	6,125,806.30	6,734,187.36	7,155,159.10
Dickinson	4,698,535.98	5,165,168.46	5,488,056.71
Eaton	12,670,717.30	13,929,102.55	14,799,847.36
Emmet	6,014,796.41	6,612,152.55	7,025,495.61
Genesee	34,043,539.61	37,424,554.84	39,764,062.14
Gladwin	5,129,921.92	5,639,397.26	5,991,930.81
Gogebic	3,562,878.64	3,916,723.95	4,161,568.67
Grand Traverse	11,684,401.54	12,844,831.39	13,647,795.56
Gratiot	6,829,035.40	7,507,257.26	7,976,555.64
Hillsdale	7,140,885.79	7,850,078.89	8,340,807.96
Houghton	5,742,772.76	6,313,113.05	6,707,762.34
Huron	7,966,543.35	8,757,736.18	9,305,205.29
Ingham	19,991,952.96	21,977,442.67	23,351,310.39
Ionia	7,924,117.15	8,711,096.45	9,255,649.97
Iosco	5,725,869.45	6,294,530.99	6,688,018.68
Iron	3,481,614.34	3,827,388.95	4,066,649.08
Isabella	8,390,462.99	9,223,757.16	9,800,358.46
Jackson	17,494,578.07	19,232,042.38	20,434,287.90
Kalamazoo	21,475,029.33	23,607,809.94	25,083,596.21
Kalkaska	4,882,144.59	5,367,012.09	5,702,518.11
Kent	48,999,144.59	53,865,467.43	57,232,739.40
Keweenaw	1,774,038.95	1,950,226.65	2,072,140.44
Lake	4,430,325.82	4,870,321.18	5,174,777.75
Lapeer	11,267,365.78	12,386,377.95	13,160,683.00
Leelanau	4,548,264.98	4,999,973.42	5,312,534.87
Lenawee	11,662,990.85	12,821,294.32	13,622,787.12

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County	Estimated Revenues Fiscal Year 2019	Estimated Revenues Fiscal Year 2020	Estimated Revenues Fiscal Year 2021
Livingston	22,311,865.20	24,527,755.69	26,061,050.17
Luce	2,543,167.16	2,795,740.38	2,970,509.47
Mackinac	3,588,095.33	3,944,445.02	4,191,022.65
Macomb	66,037,463.71	72,595,937.74	77,134,100.67
Manistee	5,801,280.10	6,377,431.00	6,776,100.97
Marquette	8,708,546.53	9,573,431.00	10,171,891.34
Mason	5,767,257.85	6,340,029.85	6,736,361.77
Mecosta	6,692,923.42	7,357,627.39	7,817,572.01
Menominee	5,491,824.90	6,037,242.43	6,414,646.33
Midland	9,450,093.01	10,388,623.74	11,038,043.92
Missaukee	4,480,542.53	4,925,525.12	5,233,432.64
Monroe	18,152,390.67	19,955,185.26	21,202,636.35
Montcalm	9,340,351.65	10,267,983.49	10,909,862.12
Montmorency	3,545,073.67	3,897,150.68	4,140,771.82
Muskegon	15,629,024.09	17,181,211.95	18,255,254.67
Newaygo	7,870,645.12	8,652,313.86	9,193,192.75
Oakland	104,763,846.14	115,168,409.57	122,367,889.86
Oceana	5,687,852.25	6,252,738.13	6,643,613.22
Ogemaw	4,927,066.92	5,416,395.84	5,754,988.98
Ontonagon	3,122,699.78	3,432,828.98	3,647,424.14
Osceola	5,172,664.53	5,686,384.84	6,041,855.69
Oscoda	3,658,976.40	4,022,365.61	4,273,814.25
Otsego	5,743,069.89	6,313,439.70	6,708,109.40
Ottawa	28,818,492.17	31,680,584.72	33,661,021.36
Presque Isle	4,214,578.55	4,633,147.08	4,922,777.28
Roscommon	6,054,572.32	6,655,878.79	7,071,955.29
Saginaw	20,192,105.55	22,197,473.30	23,585,095.71
Sanilac	8,731,292.47	9,598,435.94	10,198,459.40
Schoolcraft	2,843,350.61	3,125,736.39	3,321,134.39
Shiawassee	8,600,154.40	9,454,273.96	10,045,285.46
St. Clair	17,064,334.45	18,759,069.33	19,931,748.09
St. Joseph	7,638,178.97	8,396,760.46	8,921,664.04
Tuscola	9,109,264.03	10,013,945.51	10,639,943.57
Van Buren	9,836,575.73	10,813,489.79	11,489,469.47
Washtenaw	28,863,744.45	31,730,331.20	33,713,877.62
Wayne	94,746,293.38	104,155,968.88	110,667,032.32
Wexford	6,254,090.71	6,875,212.26	7,304,999.86
Total	\$ 1,010,217,600.00	\$ 1,110,546,800.00	\$ 1,179,970,000.00